Signed On 05-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees One Crore Twenty Eight Lakhs Forty Three Thousands Only (Rs.1,28,43,000/-) - Apportionment of Approved Budget for the Panchayat Raj and Rural Development Secretariat - Orders - Issued.

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FINANCE (FMU-PR-RD,RWS) DEPARTMENT

G.O.Rt.No.: 1271 **Dated: 05-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Panchayat Raj and Rural Development Secretariat for an amount of Rs.1,28,43,000 /- (Rupees One Crore Twenty Eight Lakhs Forty Three Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. SecretaryPanchayat Raj and Rural Development Secretariat is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl Secretary,Panchayat Raj and Rural Development, A.P. Secretariat, Hyd
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, A.P. Hyd
The Accountant , General,A.P. Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Panchayat Raj and Rural Development Secretariat

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
3451 Secretariat Economic Services							
M.H.090 Secretariat							
S.H.(05) Panchayat Raj and Rural Development Department							
110 Domestic Travel Expenses							
111 Travelling Allowance	10,00,000	3,00,000	2,75,000	2,50,000	1,75,000	10,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,00,000	1,50,000	1,50,000	1,25,000	75,000	5,00,000	..
132 Other Office Expenses	13,58,000	4,00,000	4,58,000	3,50,000	1,50,000	13,58,000	..
134 Hiring of Private Vehicles	9,00,000	2,25,000	2,25,000	2,25,000	2,25,000	9,00,000	..
240 Petrol, Oil and Lubricants	8,00,000	2,50,000	2,50,000	2,00,000	1,00,000	8,00,000	..
280 Professional Services							
281 Pleaders Fees	93,000	23,250	23,250	33,250	13,250	93,000	..
284 Other Payments	34,000	10,000	10,000	9,000	5,000	34,000	..
300 Other Contractual Services	24,77,000	7,19,000	6,69,000	6,44,000	4,45,000	24,77,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,52,000	42,000	42,000	38,000	30,000	1,52,000	..
M.H.092 Other Offices							
S.H.(05) Strengthening of Monitoring and Review Wing (State Finance Commission, Secretariat Branch)							
020 Wages							
021 Daily Wage Employees	1,80,000	45,000	45,000	45,000	45,000	1,80,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	13,60,000	4,00,000	4,00,000	4,00,000	1,60,000	13,60,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,00,000	1,25,000	1,25,000	1,50,000	1,00,000	5,00,000	..
132 Other Office Expenses	10,00,000	4,00,000	3,00,000	3,00,000	..	10,00,000	..
134 Hiring of Private Vehicles	6,00,000	3,00,000	2,00,000	1,00,000	..	6,00,000	..
140 Rents, Rates and Taxes	10,20,000	6,00,000	3,00,000	1,20,000	..	10,20,000	..
160 Publications	19,000	15,000	3,000	1,000	..	19,000	..
280 Professional Services							
284 Other Payments	8,50,000	3,00,000	3,00,000	2,50,000	..	8,50,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
Total	**1,28,43,000**	**43,04,250**	**37,75,250**	**32,40,250**	**15,23,250**	**1,28,43,000**	**..**